

ORDINANCE NO. 132-23

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS
ORDINANCE NO. 132-22 AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 132-22 do not meet the estimated operational expenses; and

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
AVON, LORAIN COUNTY, OHIO:**

Section 1. That Ordinance No. 132-22 be amended, supplemented and reappropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2023 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

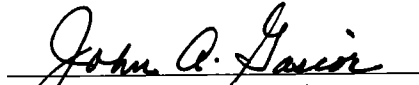
PASSED: December 18, 2023 DATE SIGNED: December 18, 2023

SIGNED BY: Brian Fischer
Brian Fischer, President of Council

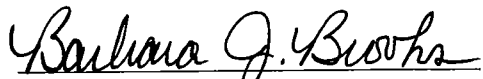
DATE APPROVED BY THE MAYOR: December 19, 2023

Bryan K. Jensen
Bryan K. Jensen, Mayor

APPROVED AS TO FORM:


John A. Gasior, Law Director
City of Avon, Ohio

ATTEST:


Barbara J. Brooks, Clerk of Council

POSTED: December 29, 2023
Electronically and at City Hall
As Provided by Council

Prepared by Barbara J. Brooks
Clerk of Council

Exhibit prepared by Steve Presley
Finance Director

I, Barbara J. Brooks, Clerk of the Council of the City of Avon, Ohio, hereby certify this document to be a true and exact copy of Ordinance No. 132-23, passed by the Council of said City on December 18, 2023.

IN WITNESS WHEREOF, I have on this 19th day of December, 2023, affixed my signature and official seal.


Barbara J. Brooks, Clerk of the Council
of the City of Avon, Ohio

December 18th, 2023
Council Meeting

December 18th Re-appropriations
Ordinance No. 132-23

General Fund No. 101

Increase Legal Dept- Salary/ Wages by \$3,500 as the original budget is insufficient for the remainder of the year.

Increase Council- Wages & Benefits by \$5,000 as the original budget is insufficient for the remainder of the year.

Increase Transfers from General Fund by \$200,000 allocated as follows:

To Police Pension Fund-	\$100,000.00
To Avon Isle Rental Fund-	\$25,000.00
To GO Bond Retirement-	\$ 5,000.00
To SR83 & SR254 Intersection Fund	\$70,000.00

Total Increase in Fund 101	\$208,500.00
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Fire Dept Fund No. 200

Increase Wages and Benefits by \$185,000 as the original budget is insufficient for the remainder of the year.

Total Increase in Fund 200	\$185,000.00
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Street Const Maint & Repair Fund No. 201

Increase Wages and Benefits by \$15,000 as the original budget is insufficient for the remainder of the year.

Total Increase in Fund 201	\$15,000.00
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Permissive Fund No. 210

Increase Utilities by \$10,000 as the original budget is insufficient for the remainder of the year.

Total Increase in Fund 210	\$10,000.00
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Police Fund No. 221

Increase Wages and Benefits by \$245,000 as the original budget is insufficient for the remainder of the year.

Total Increase in Fund 221	\$245,000.00
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Police Pension Fund No. 223

Increase Benefits by \$64,850 as the original budget is insufficient for the remainder of the year.

Total Increase in Fund 223	\$64,850.00
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2024 Road Program Fund No.409

Increase Engineering Services by \$70,000 as the original budget is insufficient for the remainder of the year.

Total Increase in Fund 409	\$70,000.00
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SR 83 Pedestrian Bridges Fund No. 473

Increase Engineering Services by \$35,000 as the original budget is insufficient for the remainder of the year.

Total increase in Fund 473	\$35,000.00
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City-Wide Bike Trails Fund No. 488

Increase Engineering Services by \$8,255.00 as the original budget is insufficient for the remainder of the year.

Total increase in Fund 488	\$8,255.00
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Lorain Public Library Fund No. 702

Increase Avon Library by \$90,400 as the original budget is insufficient for the remainder of the year.

Total Increase to Fund 702	\$90,400.00
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Grand Total of all Re-Appropriations	\$932,005.00
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