

ORDINANCE NO. 116-23

**AN ORDINANCE TO AMEND AND SUPPLEMENT
APPROPRIATIONS ORDINANCE NO. 132-22
AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 132-22 do not meet the estimated operational expenses; and

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
AVON, LORAIN COUNTY, OHIO:**

Section 1. That Ordinance No. 132-22 be amended, supplemented and reappropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2023 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: November 13, 2023 DATE SIGNED: November 13, 2023

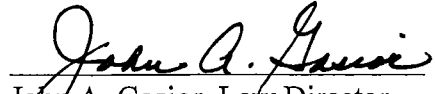
SIGNED BY: Brian Fischer
Brian Fischer, President of Council

DATE APPROVED BY THE MAYOR: November 14, 2023

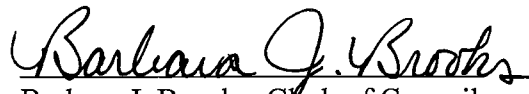
[Signature]

Bryan K. Jensen, Mayor

APPROVED AS TO FORM:


John A. Gasior, Law Director
City of Avon, Ohio

ATTEST:


Barbara J. Brooks, Clerk of Council

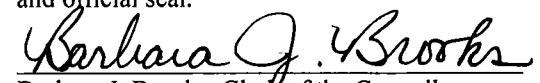
POSTED: November 15, 2023
Electronically and at City Hall
As Provided by Council

Prepared by Barbara J. Brooks
Clerk of Council

Exhibit prepared by Steve Presley
Finance Director

I, Barbara J. Brooks, Clerk of the Council of the City of Avon, Ohio, hereby certify this document to be a true and exact copy of Ordinance No. 116-23, passed by the Council of said City on November 13, 2023.

IN WITNESS WHEREOF, I have on this 14th day of November, 2023, affixed my signature and official seal.


Barbara J. Brooks, Clerk of the Council
of the City of Avon, Ohio

November 13th, 2023
Council Meeting

November 13th Re-appropriations
Ordinance No. 116-23

General Fund No. 101

Increase IT/wages and Benefits by \$32,500 as the original budget is insufficient for the remainder of the year.

Increase Tree Commission Wages and Benefits by \$1,000 as the original budget is insufficient for the remainder of the year.

Increase Tree Commission Operating Supplies by \$4,500 as the original budget was insufficient for the Arbor Day Festival.

Increase Safety Director Wages and Benefits by \$7,500 as the original budget is insufficient for the remainder of the year.

Add Transfer to Recreation Fund of \$500,000 to cover the Donation for the Middle School Turf Project.

Add Advance to the Traxler Property Fund of \$400,000 to cover the State of Ohio Grant until it is received by the City.

Add Transfer to 2021 Road Program Fund of \$100,000 to cover Final Improvement Costs.

Add Advance to Chester Road/American Way Improvement Fund of \$750,000 to Cover the Special Assessment and OPWC Grant until they are received by the City.

Total Increase in Fund 101	\$1,795,500.00
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Aquatic Fund No 255

Increase Wages and Benefits by \$15,000 as the original budget is insufficient for the remainder of the year.

Total Increase in Fund 255	\$15,000.00
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Economic Development Fund No 285

Increase Contractual Services by \$25,000 as the original budget was insufficient.

Total Increase in Fund 285	\$25,000.00
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Traxler Property Fund No 407

Increase Land Purchase by \$5,000 to cover miscellaneous closing costs of the purchase.

Total increase in Fund 407	\$5,000.00
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Grand Total of all Re-Appropriations	\$1,840,500.00
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