

Dec 5, 2022
Work session

December 5, 2022 Re-appropriations
Ordinance No. 135-22

General Fund No. 101

Increase appropriations \$10,000.00 for clerical wages in the Mayors' Department as the budget for 2022 will not be enough for the remainder of the year.

Increase appropriations \$1,000.00 for Asst Clerk of Council wages as the budget for 2022 will not be enough for the remainder of the year.

Total General Fund Re-appropriations	\$11,000.00
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Police Fund No. 221

Increase appropriations \$55,000.00 for Police wages as the budget for 2022 will not be enough for the remainder of the year.

Total Police Fund Re-appropriations	\$55,000.00
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Avon Seniors Fund No. 230

Increase appropriations \$5,000.00 for Senior Center Part-Time wages as the budget for 2022 will not be enough for the remainder of the year

Total Avon Seniors Fund Re-appropriations	\$5,000.00
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Total Re-appropriations All Funds	\$71,000.00
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