

ORDINANCE NO. 92-18

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS
ORDINANCE NO. 98-17 AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 98-17 do not meet the estimated operational expenses; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON, LORAIN COUNTY, OHIO:

Section 1. That Ordinance No. 98-17 be amended, supplemented and reappropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2018 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: _____ DATE: _____

SIGNED BY: _____
Craig L. Witherspoon, President of Council

DATE APPROVED BY THE MAYOR: _____

Bryan K. Jensen, Mayor

APPROVED AS TO FORM:

John A. Gasior, Law Director
City of Avon, Ohio

ATTEST:

Barbara J. Brooks, Clerk of Council

POSTED: _____
In five places as
Provided by Council

Prepared by Barbara J. Brooks
Clerk of Council

Exhibit prepared by William Logan
Finance Director

December 3, 2018
Work session

December Re-appropriations
Ordinance No. 92-18

General Fund No. 101

Increase appropriations \$3,500.00 for Wages – Part Time Mayors’ Court Clerk as the budget for 2018 has been exhausted. This is a result of the clerk filling in for the Cash Receipts Clerk while she was out for an un-expected extended period of time.

Increase appropriations \$4,000.00 for Compensation – Clerk of Council as the budget for 2018 has been exhausted. This is a result of an increase in the wages for the Clerk of Council that became effective in November.

Total General Fund Re-appropriations \$7,500.00

Special Revenue Funds

Park Operating Fund No. 250

Increase appropriations \$6,000.00 for RITA Fees as the budget for 2018 has been exhausted. This is a result of recreation income tax revenue exceeding the original budget for 2018.

Avon Isle Rental Fund No. 254

Increase appropriations \$5,400.00 to allow for the painting of the interior of the Isle. The quote for this is \$8,500.00.

Total Special Revenue Funds Re-appropriations \$14,500.00

Capital Project Funds

Water Tower – Mills Road Project Fund No. 440

Increase appropriations \$50,000.00 for final close-out expenses associated with this project. These expenses include project management engineering and legal fees pertaining to the timely completion of the project.

Total Capital Project Funds Re-appropriations \$55,000.00

Total Re-appropriations all funds \$77,000.00