

Lilac-Violet-Periwinkle Pavement Repair Project												EXHIBIT A	
CVE Project No.: 18122												June 27, 2018	
To Date Quantity Summary (Thru 6/23/18)													
ITEM	DESCRIPTION	UNIT	BID QTY.	UNIT PRICE	TOTAL	MAY TOTALS (THRU 5/25/18)	MAY \$ COST (THRU 5/25/18)	JUNE TOTALS	PROJECT QUANTITY TOTALS	JUNE \$ COST	RUNNING \$ TOTAL	Bid vs. Installed Cost Difference	
1	ODOT 202 WEARING COURSE REMOVED	SY	6,475	\$1.80	\$11,655.00	6,617.00	\$11,910.60	0.00	6,617.00	\$0.00	\$11,910.60	\$255.60	
2	ODOT 202 WALK REMOVED	SF	1,075	\$6.50	\$6,987.50	0.00	\$0.00	260.75	260.75	\$1,694.88	\$1,694.88		
3	ODOT 251 PARTIAL DEPTH PAVEMENT REPAIR	SY	975	\$9.75	\$9,506.25	0.00	\$0.00	329.00	329.00	\$3,207.75	\$3,207.75	-\$6,298.50	
4	ODOT 254 PAVEMENT PLANING, PORTLAND CEMENT CONCRETE	SY	6,475	\$2.00	\$12,950.00	6,681.00	\$13,362.00	0.00	6,681.00	\$0.00	\$13,362.00	\$412.00	
5	ODOT 255 CONCRETE PAVEMENT REMOVAL AND REPAIR, CLASS QCMS	SY	650	\$113.00	\$73,450.00	579.00	\$65,427.00	1,102.50	1,681.50	\$124,582.50	\$190,009.50	\$116,559.50	
6	ODOT 422 SINGLE CHIP SEAL, TYPE A	SY	6,475	\$2.50	\$16,187.50	0.00	\$0.00	6,649.00	6,649.00	\$16,622.50	\$16,622.50	\$435.00	
7	ODOT 441 ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG 64-22	CY	270	\$175.00	\$47,250.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
8	ODOT 441 ASPHALT CONCRETE INTER. COURSE, TYPE 1, (448), PG 64-22	CY	180	\$136.00	\$24,480.00	0.00	\$0.00	192.29	192.29	\$26,151.44	\$26,151.44	\$1,671.44	
9	ASPHALT PAVEMENT SURFACE TREATMENT	SY	6,475	\$1.00	\$6,475.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
10	CONCRETE WALK	SF	350	\$8.00	\$2,800.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
11	CONCRETE CURB RAMP	SF	650	\$18.00	\$11,700.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
12	CONCRETE CURB REMOVED AND REPLACED	LF	350	\$55.00	\$19,250.00	33.00	\$1,815.00	189.00	222.00	\$10,395.00	\$12,210.00		
13	REMOVE AND REPLACE CATCH BASIN	EA	3	\$3,900.00	\$11,700.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
14	CATCH BASIN RECONSTRUCTED TO GRADE	EA	1	\$2,100.00	\$2,100.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
15	CATCH BASIN ADJUSTED TO GRADE	EA	5	\$1,350.00	\$6,750.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
16	MANHOLE ADJUSTED TO GRADE	EA	5	\$875.00	\$4,375.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
17	MISCELLANEOUS CASTINGS ADJUSTED TO GRADE	EA	15	\$325.00	\$4,875.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
18	REMOVAL OF GROUND MOUNTED SIGN AND REERECTION	EA	2	\$150.00	\$300.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
19	MISCELLANEOUS METAL	LB	1,500	\$1.50	\$2,250.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
20	MAINTENANCE OF TRAFFIC	LUMP	1	\$11,000.00	\$11,000.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
21	GENERAL CONSTRUCTION CONTINGENCY ALLOWANCE	LUMP	1	\$25,000.00	\$25,000.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
22	INSPECTION ALLOWANCE	LUMP	1	\$15,000.00	\$15,000.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
23	CONSTRUCTION STAKING ALLOWANCE	LUMP	1	\$3,000.00	\$3,000.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
			BASE BID COST		\$329,041.25		\$92,514.60			182,654.07	\$275,168.67	\$113,035.04	
	ALTERNATE A1 BID ITEMS												
ALT. 1 A1	ODOT 202 WEARING COURSE REMOVED	SY	1,125	\$1.80	\$2,025.00	932.00	\$1,677.60	0.00	932.00	\$0.00	\$1,677.60	-\$347.40	
ALT. 2 A1	ODOT 202 WALK REMOVED	SF	N/A	N/A	N/A	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
ALT. 3 A1	ODOT 251 PARTIAL DEPTH PAVEMENT REPAIR	SY	110	\$9.75	\$1,072.50	0.00	\$0.00	9.00	9.00	\$87.75	\$87.75	-\$984.75	
ALT. 4 A1	ODOT 254 PAVEMENT PLANNG, PORTLAND CEMENT CONCRETE	SY	1,125	\$2.00	\$2,250.00	932.00	\$1,864.00	0.00	932.00	\$0.00	\$1,864.00	-\$386.00	
ALT. 5 A1	ODOT 255 CONCRETE PAVEMENT REMOVAL AND REPAIR, CLASS QCMS	SY	110	\$113.00	\$12,430.00	0.00	\$0.00	653.00	653.00	\$73,789.00	\$73,789.00	\$61,359.00	
ALT. 6 A1	ODOT 422 SINGLE CHIP SEAL, TYPE A	SY	1,125	\$2.50	\$2,812.50	0.00	\$0.00	932.00	932.00	\$2,330.00	\$2,330.00	-\$482.50	
ALT. 7 A1	ODOT 441 ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG 64-22	CY	50	\$175.00	\$8,750.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
ALT. 8 A1	ODOT 441 ASPHALT CONCRETE INTER. COURSE, TYPE 1, (448), PG 64-22	CY	35	\$136.00	\$4,760.00	0.00	\$0.00	26.87	26.87	\$3,654.32	\$3,654.32	-\$1,105.68	
ALT. 9 A1	ASPHALT PAVEMENT SURFACE TREATMENT	SY	1,125	\$1.00	\$1,125.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
ALT. 10 A1	CONCRETE WALK	SF	N/A	N/A	N/A	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
ALT. 11 A1	CONCRETE CURB RAMP	SF	N/A	N/A	N/A	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
ALT. 12 A1	CONCRETE CURB REMOVED AND REPLACED	LF	65	\$55.00	\$3,575.00	0.00	\$0.00	4.50	4.50	\$247.50	\$247.50		
ALT. 13 A1	REMOVE AND REPLACE CATCH BASIN	EA	N/A	N/A	N/A	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
ALT. 14 A1	CATCH BASIN RECONSTRUCTED TO GRADE	EA	N/A	N/A	N/A	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
ALT. 15 A1	CATCH BASIN ADJUSTED TO GRADE	EA	N/A	N/A	N/A	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		
ALT. 16 A1	MANHOLE ADJUSTED TO GRADE	EA	N/A	N/A	N/A	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00		

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ALT. 17 A1	MISCELLANEOUS CASTINGS ADJUSTED TO GRADE	EA	1	\$325.00	\$325.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
ALT. 18 A1	REMOVAL OF GROUND MOUNTED SIGN AND REERECTION	EA	N/A	N/A	N/A	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
ALT. 19 A1	MISCELLANEOUS METAL	LB	500	\$1.50	\$750.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
ALT. 20 A1	MAINTENANCE OF TRAFFIC	LUMP	1	\$3,000.00	\$3,000.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
ALT. 21 A1	GENERAL CONSTRUCTION CONTINGENCY ALLOWANCE	LUMP	1	\$8,000.00	\$8,000.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
ALT. 22 A1	INSPECTION ALLOWANCE	LUMP	1	\$2,500.00	\$2,500.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
ALT. 23 A1	CONSTRUCTION STAKING ALLOWANCE	LUMP	1	\$1,000.00	\$1,000.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
	ALTERNATE #1 COST				\$54,375.00		\$3,541.60			\$80,108.57	\$83,650.17	\$58,052.67
	ALTERNATE A2 BID ITEMS											
ALT. 1 A2	ODOT 202 WEARING COURSE REMOVED	SY	2,125	\$1.80	\$3,825.00	2,088.00	\$3,758.40	0.00	2,088.00	\$0.00	\$3,758.40	-\$66.60
ALT. 2 A2	ODOT 202 WALK REMOVED	SF	N/A	N/A	N/A	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
ALT. 3 A2	ODOT 251 PARTIAL DEPTH PAVEMENT REPAIR	SY	225	\$9.75	\$2,193.75	0.00	\$0.00	83.50	83.50	\$814.13	\$814.13	-\$1,379.63
ALT. 4 A2	ODOT 254 PAVEMENT PLANNG, PORTLAND CEMENT CONCRETE	SY	2,125	\$2.00	\$4,250.00	2,088.00	\$4,176.00	0.00	2,088.00	\$0.00	\$4,176.00	-\$74.00
ALT. 5 A2	ODOT 255 CONCRETE PAVEMENT REMOVAL AND REPAIR, CLASS QCMS	SY	225	\$113.00	\$25,425.00	74.00	\$8,362.00	372.00	446.00	\$42,036.00	\$50,398.00	\$24,973.00
ALT. 6 A2	ODOT 422 SINGLE CHIP SEAL, TYPE A	SY	2,125	\$2.50	\$5,312.50	0.00	\$0.00	2088.00	2,088.00	\$5,220.00	\$5,220.00	-\$92.50
ALT. 7 A2	ODOT 441 ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG 64-22	CY	90	\$175.00	\$15,750.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
ALT. 8 A2	ODOT 441 ASPHALT CONCRETE INTER. COURSE, TYPE 1, (448), PG 64-22	CY	60	\$136.00	\$8,160.00	0.00	\$0.00	60.74	60.74	\$8,260.64	\$8,260.64	\$100.64
ALT. 9 A2	ASPHALT PAVEMENT SURFACE TREATMENT	SY	2,125	\$1.00	\$2,125.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
ALT. 10 A2	CONCRETE WALK	SF	N/A	N/A	N/A	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
ALT. 11 A2	CONCRETE CURB RAMP	SF	N/A	N/A	N/A	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
ALT. 12 A2	CONCRETE CURB REMOVED AND REPLACED	LF	125	\$55.00	\$6,875.00	0.00	\$0.00	16.00	16.00	\$880.00	\$880.00	
ALT. 13 A2	REMOVE AND REPLACE CATCH BASIN	EA	4	\$3,900.00	\$15,600.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
ALT. 14 A2	CATCH BASIN RECONSTRUCTED TO GRADE	EA	N/A	N/A	N/A	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
ALT. 15 A2	CATCH BASIN ADJUSTED TO GRADE	EA	2	\$1,350.00	\$2,700.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
ALT. 16 A2	MANHOLE ADJUSTED TO GRADE	EA	1	\$875.00	\$875.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
ALT. 17 A2	MISCELLANEOUS CASTINGS ADJUSTED TO GRADE	EA	2	\$325.00	\$650.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
ALT. 18 A2	REMOVAL OF GROUND MOUNTED SIGN AND REERECTION	EA	N/A	N/A	N/A	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
ALT. 19 A2	MISCELLANEOUS METAL	LB	1,000	\$1.50	\$1,500.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
ALT. 20 A2	MAINTENANCE OF TRAFFIC	LUMP	1	\$2,000.00	\$2,000.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
ALT. 21 A2	GENERAL CONSTRUCTION CONTINGENCY ALLOWANCE	LUMP	1	\$12,500.00	\$12,500.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
ALT. 22 A1	INSPECTION ALLOWANCE	LUMP	1	\$2,500.00	\$2,500.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
ALT. 23 A1	CONSTRUCTION STAKING ALLOWANCE	LUMP	1	\$2,000.00	\$2,000.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	
	ALTERNATE #2 COST				\$114,241.25		\$16,296.40			\$57,210.77	\$73,507.17	\$23,460.92
EX. #1	Driveway Apron Concrete - Extra Work	S.F.	N/A	\$15.00				307.50		\$4,612.50	\$4,612.50	\$4,612.50
	Subtotals				\$497,657.50		\$112,352.60				\$432,326.00	\$199,161.13
	Total of General Construction Contingency Allowance Already in Contract											-\$45,500.00
	Total Addition to Contract											153,661.13
	Revised Contrat Amount Based on Extra Work To Date				\$651,318.63							