

ORDINANCE NO. 74-17

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS
ORDINANCE NO. 126-16 AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 126-16 do not meet the estimated operational expenses; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON, LORAIN COUNTY, OHIO:

Section 1. That Ordinance No. 126-16 be amended, supplemented and reappropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2017 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: _____ DATE: _____

SIGNED BY: _____
Craig L. Witherspoon, President of Council

DATE APPROVED BY THE MAYOR: _____

Bryan K. Jensen, Mayor

Ord. No. 74-17 (continued)

APPROVED AS TO FORM:

John A. Gasior, Law Director
City of Avon, Ohio

ATTEST:

Barbara J. Brooks, Clerk of Council

POSTED: _____
In five places as
Provided by Council

Prepared by Barbara J. Brooks
Clerk of Council

Exhibit prepared by William Logan
Finance Director

August 7, 2017
Work session

August Re-appropriations
Ordinance No. 74-17

General Fund No. 101

Increase appropriations \$24,000.00 for the YMCA Pool Spa cooling/ventilation unit.

Appropriate and transfer \$25,000.00 to the 2018 Road Program Fund No. 407 for pavement coring expenses on Jaycox Road between Detroit and Schwartz Roads.

Appropriate and transfer \$300,000.00 to the SR 83 – Mills Road Round-a-bout Project Fund for the City's estimated share of the project costs. The City of Avon will issue payment to the City of North Ridgeville for \$277,545.00 per their funding request dated August 3, 2017. Upon completion of the project, the costs will be reconciled.

Total General Fund Re-appropriations \$349,000.00

Special Revenue Funds

Police Equipment Fund No. 220

Increase appropriations \$35,250.00 for 10 radar solar powered speed signs for various locations around the City.

Park Operating Fund No. 250

Increase appropriations for park camera installations, \$25,472.45 Schwartz Road Park and \$20,505.00 Veterans Memorial Park.

Park Development Fund No. 251

Increase appropriations \$40,000.00 for re-working one of the soccer fields at Schwartz Road Park.

Increase appropriations \$35,000.00 for new landscaping/trees and the replacement of the sprinkler system at the soccer field being re-worked.

Total Special Revenue Funds Re-appropriations \$156,227.45

Capital Project Funds

Capital Improvements Fund No. 401

Reduce appropriations (\$100,000.00) for fund transfers to the Nagel Road Improvements Fund No. 404 as this project will not take place this year.

2018 Road Program Fund No. 407

Appropriate \$25,000.00 for pavement coring expenses on Jaycox Road between Detroit and Schwartz Roads.

Chester Road Widening Project K Fund No. 426

Increase appropriations \$15,000.00 for legal expense associated with the special assessment process.

SR 83 – Mills Road Round-a-bout Project Fund No. 482

Appropriate \$300,000.00 for the City's estimated share of the project costs. The City of Avon will issue payment to the City of North Ridgeville for \$277,545.00 per their funding request dated August 3, 2017. Upon completion of the project, the costs will be reconciled.

Total Capital Project Re-appropriations reduction	\$240,000.00
---	--------------

Enterprise Funds

Water Revenue Fund No. 611

Increase appropriations \$25,000.00 for Beacon Software service charges related to the new meters. This is a result of some 2016 service charges being billed in 2017.

Sanitary Sewer Fund No. 631

Increase appropriations \$25,000.00 for Beacon Software service charges related to the new meters. This is a result of some 2016 service charges being billed in 2017.

Increase appropriations for a crane and hoist at the Nagel Road lift station \$45,000.00, and for the 2017 lease payment for the Vactor 2100 Plus Sewer Cleaner \$80,000.00.

Total Enterprise Funds Re-appropriations	\$175,000.00
--	--------------

Total Re-appropriations all funds	\$920,227.45
-----------------------------------	--------------