

EXHIBIT A
ORDINANCE NO. 1-17

Ord No. 1-17

2016

2017

Position:		Salaries	% Increase	\$ Increase	Amount
Chief Financial Officer	F/T	\$ 109,528.56	2.0%	\$ 2,190.57	\$ 111,719.13
Assistant Finance Director	F/T	79,590.60	2.0%	\$ 1,591.81	\$ 81,182.41
Engineer	F/T	-	n/a	\$ -	\$ -
Planning Coordinator, ADA	F/T	90,673.64	2.0%	\$ 1,813.47	\$ 92,487.11
Economic Development Coordinator	F/T	-	n/a	\$ -	\$ -
I T Technician	F/T	38,000.00	2.0%	\$ 760.00	\$ 38,760.00
I T Technician - in - Training	F/T	-	n/a	\$ -	\$ 38,000.00
Service Director	F/T	93,121.54	2.0%	\$ 1,862.43	\$ 94,983.97
Chief Building Official	F/T	91,946.38	2.0%	\$ 1,838.93	\$ 93,785.31
Director of Parks & Recreation	F/T	72,403.16	2.0%	\$ 1,448.06	\$ 73,851.22
Superintendent of Utilities	F/T	91,351.64	2.0%	\$ 1,827.03	\$ 93,178.67
Superintendent of Streets	F/T	78,185.25	2.0%	\$ 1,563.71	\$ 79,748.96
Senior Center Coordinator	F/T	67,297.10	2.0%	\$ 1,345.94	\$ 68,643.04
Zoning Enforcement Officer	F/T	54,377.97	2.0%	\$ 1,087.56	\$ 55,465.53
Magistrate	P/T	18,300.28	2.0%	\$ 366.01	\$ 18,666.29
Prosecutor	P/T	47,541.38	2.0%	\$ 950.83	\$ 48,492.21
				\$ 18,646.35	

Hourly - City Hall		Per Hour			Per Hour
Admin. Assistant to Mayor	F/T	27.05	2.0%	\$ 0.54	\$ 27.59
Finance Specialist	F/T	24.48	2.0%	\$ 0.49	\$ 24.97
P/T Clerk - Building Dept.	P/T	15.84	2.0%	\$ 0.32	\$ 16.16
P/T Clerk of Court	P/T	17.50	2.0%	\$ 0.35	\$ 17.85
P/T Human Resources	P/T	26.53	2.0%	\$ 0.53	\$ 27.06
General Clerk	P/T	15.24	2.0%	\$ 0.30	\$ 15.54
Income Tax Compliance Officer	P/T	22.00	2.0%	\$ 0.44	\$ 22.44
Aquatic Facility Coordinator	P/T	31.21	2.0%	\$ 0.62	\$ 31.83

Hourly - Parks					
General Laborer Perm P/T	P/T	15.24	2.0%	\$ 0.30	\$ 15.54

Hourly - Fire Department					
Admin. Asst./Dispatch - Fire	F/T	26.42	2.0%	\$ 0.53	\$ 26.95
Part-time Firefighters	P/T	19.49	2.0%	\$ 0.39	\$ 19.88

Hourly - Police					
Administrative Asst. - Police	F/T	26.42	2.0%	\$ 0.53	\$ 26.95
School Resource Officer Perm P/T	P/T	28.75	2.0%	\$ 0.58	\$ 29.33

Hourly - Utilities					
Asst. Supt. Of Utilities	F/T	32.12	2.0%	\$ 0.64	\$ 32.76
General Laborer Perm P/T	P/T	15.24	2.0%	\$ 0.30	\$ 15.54

Hourly - Street					
Traffic Signal/ Electrician	F/T	30.17	2.0%	\$ 0.60	\$ 30.77
General Laborer Perm P/T	P/T	15.24	2.0%	\$ 0.30	\$ 15.54

Senior Transport Program					
Driver	P/T	12.38	2.0%	\$ 0.25	\$ 12.63
Scheduler	P/T	16.40	2.0%	\$ 0.33	\$ 16.73
Receptionist	P/T	15.84	2.0%	\$ 0.32	\$ 16.16
Maintenance	P/T	14.92	2.0%	\$ 0.30	\$ 15.22
Activity Planner	P/T	15.53	2.0%	\$ 0.31	\$ 15.84