

ORDINANCE NO. 130-16

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS
ORDINANCE NO. 150-15 AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 150-15 do not meet the estimated operational expenses; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON, LORAIN COUNTY, OHIO:

Section 1. That Ordinance No. 150-15 be amended, supplemented and reappropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2016 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: _____ DATE: _____

SIGNED BY: _____
Craig L. Witherspoon, Council President

DATE APPROVED BY THE MAYOR: _____

Bryan K. Jensen, Mayor

Ord. No. 130-16 (continued)

APPROVED AS TO FORM:

John A. Gasior, Law Director
City of Avon, Ohio

ATTEST:

Barbara J. Brooks, Clerk of Council

POSTED: _____
In Five Places as
Provided by Council

Prepared by:
Barbara J. Brooks
Clerk of Council

Attached Exhibit prepared by:
William Logan
Finance Director

December 19, 2016
Work session

December Re-appropriations
Ordinance No. 130-16

Special Revenue Funds

Senior Center Fund (230)

Increase appropriations \$10,500.00 for Compensation and Benefits as the budget for 2016 has been exhausted.

Avon Isle Rental Fund (254)

Increase appropriations \$50.00 for Refunds as the budget for 2016 has been exhausted.

Municipal Swimming Pool Fund (255)

Increase appropriations \$1,500.00 for Operating Expenses as the budget for 2016 has been exhausted.

Total Special Revenue Funds	\$12,050.00
-----------------------------	-------------

Capital Project Funds

Aquatic Facility Project Fund (418)

Increase appropriations \$3,200.00 for additional electrical work at the pool.

Total Capital Project Funds	\$3,200.00
-----------------------------	------------

Total Re-appropriations all funds	\$15,250.00
-----------------------------------	-------------

December 19, 2016
Work session

December Re-appropriations
Ordinance No. 130-16

Ohio Revised Code Section 5705.36(A) requires that total appropriations from each fund not exceed total available resources from each fund. We would like to reduce appropriations in specific funds and the associated revenue where applicable.

General Fund No. 101

Reduce appropriations (\$25,000.00) for fund transfers to the Sidewalk Program Fund No. 412.
Reduce appropriations (\$150,000.00) for fund transfers to the Nagel Road Improvements Fund No. 404.

Reduce appropriations (\$75,000.00) for fund transfers to the Elizabeth, Puth and Joseph Streets Sanitary Sewer Project Fund No. 436.

The above transfers were not needed in 2016.

Total General Fund Re-appropriations	(\$250,000.00)
--------------------------------------	----------------

Total Re-appropriation reductions all funds	(\$250,000.00)
---	----------------