

ORDINANCE NO. 6-15

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS
ORDINANCE NO. 134-14 AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 134-14 do not meet the estimated operational expenses; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON, LORAIN COUNTY, OHIO:

Section 1. That Ordinance No. 134-14 be amended, supplemented and reappropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2015 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: _____ DATE: _____

SIGNED BY: _____
Craig L. Witherspoon, President of Council

DATE APPROVED BY THE MAYOR: _____

Bryan K. Jensen, Mayor

January 19, 2015
Work session

January Re-appropriations
Ordinance No. 6-15

Capital Project Funds

Capital Improvements Fund (401)

Appropriate and transfer \$.50 to the Waterline Extension – Nagel Road North Fund No. 466. This project was completed in 2013. This transaction cleans up the Fund No. 466.

Sidewalk Program Fund (412)

Reduce 2015 appropriations (\$6,000.00) in this project fund.

Mills Road Water Transmission Line Fund (413)

Appropriate \$100,000.00 for the Mills Road Waterline Transmission Fund for preliminary engineering, staking, land clearing and other expenses associated with this project. It is expected this project will be bid very soon.

2014 Road Program Fund (416)

Appropriate \$40,000.00 to be transferred to the Capital Improvements Fund No. 401. These funds are remaining from last year's project, which is substantially complete.

Municipal Swimming Pool Fund (418)

Appropriate \$40,000.00 for the Municipal Swimming Pool Construction Fund. The construction bid was awarded in late December, 2014.

Nagel Road South Waterline Extension Fund (423)

Appropriate the un-encumbered fund balance of \$8,290.49 in this project fund to be transferred to the Capital Improvements - Water Fund No. 303,

Municipal Complex Infrastructure Fund (427)

Reduce 2015 appropriations (\$50,000.00) in this project fund.

Peak Property Purchase Fund (429)

Appropriate the un-encumbered fund balance of \$.49 in this project fund to be transferred to the Capital Improvements Fund No. 401,

Riegelsberger/Jaycox Road Bridge Fund (438)

Appropriate the un-encumbered fund balance of \$8,500.00 for closing expenses as this project was substantially completed in 2014.

Water Tower – Mills Road Fund (440)

Reduce 2015 appropriations (\$36,000.00) in this project fund.

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January 19, 2015

Work session
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January Re-appropriations
Ordinance No. 6-15

Capital Project Funds - continued

Avon Isle Renovation Fund (467)

Reduce 2015 appropriations (\$.12) in this project fund. The fund balance of \$46.88 will be transferred to the Capital Improvements Fund No. 401.

Schwartz-Nagel Intersection Fund (468)

Appropriate \$30,000.00 for un-encumbered closing expenses, as this project was substantially completed in 2014.

S.R. 83 Pedestrian Bridge Project (473)

Appropriate the un-encumbered fund balance of \$757.70 for preliminary engineering and other expense in anticipation of the construction project.

S.R. 611 Paving Project (474)

Appropriate \$5,340.00, to be transferred to the Capital Improvements Fund No. 401. This project was completed in 2014.

Chester Road Re-location Project (475)

Reduce 2015 appropriations (\$7,500.00) in this project fund. It is expected this project will be bid very soon.

S.R. 611 Bridge Rehabilitation Project (476)

Reduce 2015 appropriations (\$.40) in this project fund. The fund balance of \$5,389.60 will be transferred to the Capital Improvements Fund No. 401. This project was completed in 2014.

S.R. 83 and I-90 Improvements Fund (478)

Appropriate the un-encumbered fund balance of \$45,000.00 for preliminary engineering and other expense in anticipation of the construction project.

Total Capital Project Funds	\$178,388.66
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Total All Funds	\$178,388.66
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