

PROPOSED INCREASE FOR 2015					
NON-BARGAINING UNIT POSITIONS					
Ordinance No. 18-15 - Exhibit A					
		2014			2015
Position:		Salaries	% Increase	\$ Increase	Amount
Chief Financial Officer	F/T	\$ 105,275.43	2.0%	\$ 2,105.51	\$ 107,380.94
Assistant Finance Director	F/T	76,500.00	2.0%	\$ 1,530.00	\$ 78,030.00
Engineer	F/T	86,594.10	n/a	\$ -	\$ -
Planning Coordinator, ADA	F/T	87,152.68	2.0%	\$ 1,743.05	\$ 88,895.73
Economic Development Coordinator	F/T	68,000.00	2.0%	\$ 1,360.00	\$ 69,360.00
I T Technician	F/T	64,504.80	n/a	\$ -	\$ -
Service Director	F/T	89,505.52	2.0%	\$ 1,790.11	\$ 91,295.63
Chief Building Official	F/T	87,395.60	2.0%	\$ 1,747.91	\$ 89,143.51
Director of Parks & Recreation	F/T	69,591.66	2.0%	\$ 1,391.83	\$ 70,983.49
Superintendent of Utilities	F/T	87,804.34	2.0%	\$ 1,756.09	\$ 89,560.43
Superintendent of Streets	F/T	73,188.44	2.0%	\$ 1,463.77	\$ 74,652.21
Senior Coordinator	F/T	64,683.87	2.0%	\$ 1,293.68	\$ 65,977.55
Zoning Enforcement Officer	F/T	52,266.41	2.0%	\$ 1,045.33	\$ 53,311.74
Magistrate	P/T	17,589.66	2.0%	\$ 351.79	\$ 17,941.45
Prosecutor	P/T	45,695.29	2.0%	\$ 913.91	\$ 46,609.20
				\$ 18,492.98	
Hourly - City Hall		Per Hour			Per Hour
Admin. Assistant to Mayor	F/T	26.00	2.0%	\$ 0.52	\$ 26.52
Engineering Assistant	F/T	26.00	2.0%	\$ 0.52	\$ 26.52
Clerk - Building Dept.	P/T	15.53	n/a	\$ -	\$ 15.53
Clerk of Court	P/T	17.40	2.0%	\$ 0.35	\$ 17.75
Human Resources/Finance Specialist	P/T	25.50	2.0%	\$ 0.51	\$ 26.01
General Clerk	P/T	9.25	n/a	\$ -	\$ 9.25
P/T Project Manager - Construction	P/T	28.00	2.0%	\$ 0.56	\$ 28.56
P/T Project Manager - Aquatic Center	P/T	30.00	2.0%	\$ 0.60	\$ 30.60
Hourly - Parks					
Permanent P/T	P/T	14.65	2.0%	\$ 0.29	\$ 14.94
Hourly - Fire Department					
Admin. Asst./Dispatch - Fire	F/T	25.39	2.0%	\$ 0.51	\$ 25.90
Part-time firefighters	P/T	18.74	2.0%	\$ 0.37	\$ 19.11
Hourly - Police					
Administrative Asst. - Police	F/T	25.39	2.0%	\$ 0.51	\$ 25.90
School Resource Officers	P/T	27.64	2.0%	\$ 0.55	\$ 28.19
Hourly - Utilities					
Asst. Supt. Of Utilities	F/T	30.87	2.0%	\$ 0.62	\$ 31.49
General Labor	P/T	13.80	n/a	\$ -	\$ 13.80
Hourly - Street					
Traffic Signal/ Electrician	F/T	29.00	2.0%	\$ 0.58	\$ 29.58
Senior Transport Program					
Driver	P/T	11.90	2.0%	\$ 0.24	\$ 12.14
Scheduler	P/T	15.76	2.0%	\$ 0.32	\$ 16.08
Receptionist	P/T	15.23	2.0%	\$ 0.30	\$ 15.53
Maintenance	P/T	14.63	2.0%	\$ 0.29	\$ 14.92