

ORDINANCE NO. 130-15

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS
ORDINANCE NO. 134-14 AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 134-14 do not meet the estimated operational expenses; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON, LORAIN COUNTY, OHIO:

Section 1. That Ordinance No. 134-14 be amended, supplemented and reappropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2015 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: _____ DATE: _____

SIGNED BY: _____
Craig L. Witherspoon, President of Council

DATE APPROVED BY THE MAYOR: _____

Bryan K. Jensen, Mayor

Sep 22, 2015
Work session

September Re-appropriations
Ordinance No. 130-15

General Fund No. 101

Increase appropriations \$50,000.00 for Planning Department Engineering reviews as the budget for 2015 has been exhausted.

Increase appropriations \$7,000.00 for Traffic Engineering as the budget for 2015 has been exhausted.

Increase appropriations \$7,000.00 for GIS Mapping as the budget for 2015 has been exhausted.

Appropriate and transfer \$100,000.00 to the Nagel Road Improvements Fund No. 404 for preparation of project plans and other preliminary engineering.

Appropriate and transfer \$20,000.00 to the Chester Road Re-location Fund No. 475 for project management and oversight of construction activities for this project.

Appropriate and transfer \$80,000.00 to the Chester Road Widening, SR 83 to Walmart, Fund No. 480 for preparation of project plans and other preliminary engineering.

Total General Fund \$264,000.00

Capital Project Funds

Nagel Road Improvements Fund No. 404

Appropriate \$100,000.00 for preparation of project plans and other preliminary engineering.

Municipal Swimming Pool Fund No. 418

Increase appropriations \$178,000.00 for change orders and other expenses as this project finishes. We would not expect to spend this entire amount.

Jaycox Road Improvements Fund No. 425

Reduce appropriations (\$225,000.00) due to the project being split into two phases. The contract for the first phase of storm sewer installation was awarded on Ordinance No. 123-15.

Chester Road Re-location Fund No. 475

Appropriate \$26,000.00 for project management and oversight of construction activities for this project.

Chester Road Widening, SR 83 to Walmart, Fund No. 480

Appropriate \$80,000.00 for preparation of project plans and other preliminary engineering.

Sep 22, 2015
Work session

September Re-appropriations
Ordinance No. 130-15

Total Capital Project Funds	\$159,000.00
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Total All Funds	\$264,000.00
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