

ORDINANCE NO. 140-13

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS
ORDINANCE NO. 132-12 AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 132-12 do not meet the estimated operational expenses; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON, LORAIN COUNTY, OHIO:

Section 1. That Ordinance No. 132-12 be amended, supplemented and reappropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2013 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: _____ DATE: _____

SIGNED BY: _____
Daniel S. Zegarac, President of Council

DATE APPROVED BY THE MAYOR: _____

William D. Logan, Acting Mayor

December 16, 2013
Work session

December Re-appropriations
Ordinance No. 140 -13

General Fund (101)

Increase appropriations \$2,500.00 for Planning Department – Miscellaneous Contract Services as the 2013 budget has been exhausted.

Increase Wages – Finance Department \$3,000.00 as the 2013 budget has been exhausted. The wage increase of 2% in 2013 was not originally budgeted because the City was negotiating a new contract with the AFSCME union at that time.

Increase Wages – Law Department \$9,000.00 as the 2013 budget has been exhausted. Ordinance No. 7-13 increased these wages 2%.

Total General Fund	\$14,500.00
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Special Revenue Funds

Fire Department Fund (200)

Increase appropriations \$25,000.00 for Wages – Firefighters as the 2013 budget has been exhausted. This is due to the timing during the year of the hiring of two full-time firefighters.

Recreation Fund (249)

Increase Wages \$1,000.00 as the 2013 budget has been exhausted. The wage increase of 2% in 2013 was not originally budgeted because the City was negotiating a new contract with the AFSCME union at that time.

Avon Community Center Fund (252)

Increase appropriations \$2,000.00 for Wages – part time, as the 2013 budget has been exhausted, as a result of more hours worked in 2013 than budgeted. This is because of adding Avon Isle cleaning in 2013.

Total Special Revenue Funds	\$28,000.00
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Total All Funds	\$42,500.00
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