ORDINANCE NO. 111-13

AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS ORDINANCE NO. 132-12 AND DECLARING AN EMERGENCY

WHEREAS, certain funds within the amount appropriated in Ordinance No. 132-12 do not meet the estimated operational expenses; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON, LORAIN COUNTY, OHIO:

Section 1. That Ordinance No. 132-12 be amended, supplemented and reappropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2013 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: ____________________________ DATE: _____________________________

SIGNED BY: ____________________________________

Daniel S. Zegarac, President of Council

DATE APPROVED BY THE MAYOR: _______________________________

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James A. Smith, Mayor

September 3, 2013

September Re-appropriations
Ordinance No. 111-13

Special Revenue Funds

Fire Department Equipment Fund (106)
Appropriate $26.15 for County Auditor fees taken from the August property tax distribution, as the budgeted amount for 2013 has been exhausted.

Police Department Equipment Fund (220)
Appropriate $141.08 for County Auditor fees taken from the August property tax distribution, as the budgeted amount for 2013 has been exhausted.

Police Department Equipment Fund (220)
Appropriate $20,000.00 for a “speed trailer”, as was discussed in the Audit & Finance Committee meeting held August 5, 2013.

Total Special Revenue Funds $20,167.23

Debt Service Funds

Library Bond Levy retirement Fund (304)
Appropriate $124.82 for County Auditor fees taken from the August property tax distribution, as the budgeted amount for 2013 has been exhausted.

Total Debt Service Funds $124.82

Capital Project Funds

Capital Improvements Fund (401)
Appropriate $17,800.00 for a Universal Traffic Management Radar (UMRR) Vehicle Detection System at the Colorado & Detroit Road intersection.
Appropriate $17,800.00 for a UMRR Vehicle Detection System at the Colorado & Bridgepointe intersection.
Appropriate $17,800.00 for a UMRR Vehicle Detection System at the entrance to BJ’s Wholesale Club store on Colorado Avenue.

Detroit Road Landscaping Fund (460)
Reduce appropriations ($25,000.00) as this money will not be spent in 2013.

Total Capital Project Funds $28,400.00

Total All Funds $48,692.05