

PROPOSED INCREASE FOR 2013
NON-BARGAINING UNIT EMPLOYEES
(Based on Job Position)

Position:		2012	Proposed Increase		2013
		Salaries	Amount	2013 Increase	Amount
Chief Financial Officer	F/T	\$ 101,187.46	2%	\$ 2,023.75	\$ 103,211.21
Assistant Finance Director	F/T	\$ 72,562.49	2%	\$ 1,451.25	\$ 74,013.74
Engineer	F/T	\$ 83,231.98	2%	\$ 1,664.64	\$ 84,896.62
Planning Coordinator, ADA	F/T	\$ 83,768.47	2%	\$ 1,675.37	\$ 85,443.84
I T Technician	F/T	\$ 62,000.00	2%	\$ 1,240.00	\$ 63,240.00
Service Director	F/T	\$ 87,750.48	2%	\$ 1,755.01	\$ 89,505.49
Project Manager	F/T	\$ 80,000.00	2%	\$ 1,600.00	\$ 81,600.00
Chief Building Official	F/T	\$ 84,002.02	2%	\$ 1,680.00	\$ 85,682.02
Director of Parks & Recreation	F/T	\$ 66,889.39	2%	\$ 1,337.79	\$ 68,227.18
Superintendent of Utilities	F/T	\$ 86,082.80	2%	\$ 1,721.66	\$ 87,804.46
Superintendent-in-Training/Utils.	F/T	\$ 81,000.00	2%	\$ 1,620.00	\$ 82,620.00
Superintendent of Streets	F/T	\$ 71,753.33	2%	\$ 1,435.07	\$ 73,188.40
Senior Coordinator	F/T	\$ 62,172.14	2%	\$ 1,243.44	\$ 63,415.58
Zoning Enforcement Officer	F/T	\$ 51,241.51		Hired 12/2012	
Magistrate	P/T	\$ 16,906.50	2%	\$ 338.13	\$ 17,244.63
Prosecutor	P/T	\$ 43,920.85	2%	\$ 878.42	\$ 44,799.27
Animal Control Officer *	P/T	\$ 12,000.00	2%	\$ 240.00	\$ 12,240.00
Hourly					
Clerk - Building Dept. **	P/T	\$14.93/Hour	2%	\$0.30	\$15.23/hour
Clerk of Court **	P/T	\$14.93/Hour	2%	\$0.30	\$15.23/hour
Admin. Assistant to Mayor	F/T	\$24.99/Hour	2%	\$0.50	\$25.49/hour
Administrative Asst. - Police	F/T	\$24.40/Hour	2%	\$0.49	\$24.89/hour
Admin. Asst./Dispatch - Fire	F/T	\$24.40/Hour	2%	\$0.49	\$24.89/hour
Asst. Supt. Of Utilities	F/T	\$29.67/hour	2%	\$0.59	\$30.26/hour
Hourly - Parks					
Permanent P/T	P/T	\$14.08/Hour	2%	\$0.28	\$14.36/hour
Hourly - Fire Department					
Part-time firefighters	P/T	\$18.01/Hour	2%	\$0.36	\$18.37/hour
Senior Transport Program					
Driver	P/T	\$11.44/Hour	2%	\$0.23	\$11.67/hour
Scheduler	P/T	\$15.15/Hour	2%	\$0.30	\$15.45/hour
Receptionist	P/T	\$14.64/Hour	2%	\$0.29	\$14.93/hour
Maintenance *	P/T	\$14.06/Hour	2%	\$0.28	\$14.34/hour

* Same person fills the two part-time positions of Animal Control Officer and Maintenance Worker

** Same person fills the two part-time positions of Building Department Clerk and Clerk of Court

James Smith