

**ORDINANCE NO. 146-14**

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS  
ORDINANCE NO. 122-13 AND DECLARING AN EMERGENCY**

**WHEREAS**, certain funds within the amount appropriated in Ordinance No. 122-13 do not meet the estimated operational expenses; and

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON, LORAIN COUNTY, OHIO:**

**Section 1.** That Ordinance No. 122-13 be amended, supplemented and reappropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

**Section 2.** That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

**Section 3.** That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2014 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNED BY: \_\_\_\_\_  
Craig L. Witherspoon, President of Council

DATE APPROVED BY THE MAYOR: \_\_\_\_\_

\_\_\_\_\_  
Bryan K. Jensen, Mayor

December 1, 2014

*Work session*

December Re-Appropriations and  
Reduction of Appropriations  
Ordinance No. 146-14

Ohio Revised Code Section 5705.36(A) requires that total appropriations from each fund not exceed total available resources from each fund. We would like to reduce appropriations in specific funds and the associated revenue where applicable.

General Fund No. 101

Increase appropriations \$12,000.00 for State Court Fees as this budget has been exhausted for 2014.

Increase appropriations \$775.00 for wages as this budget has been exhausted for 2014.

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|--------------------|-------------|
| Total General Fund | \$12,775.00 |
|--------------------|-------------|

Special Revenue Funds

|                                                        |               |
|--------------------------------------------------------|---------------|
| Street Department Fund No. 201 - Reduce appropriations | (\$55,000.00) |
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| Recycling Fund No. 202 – Reduce appropriations | (\$9,041.76) |
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| Police Department Fund No. 221 – Reduce appropriations | (\$152,000.00) |
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| Park operating Fund No. 250 – Reduce appropriations | (\$44,000.00) |
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| Avon Isle Rental Fund No. 254 - |  |
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Increase appropriations \$500.00 for wages as this budget has been exhausted for 2014.

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| Stadium Highway Marquee Fund No. 284 – Reduce appropriations | (\$12,500.00) |
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| Total Special Revenue Funds | (\$272,041.76) |
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Capital Project Funds

Riegelsberger/Jaycox Road Bridge Project Fund No., 438

Appropriate \$122,132.76 for the contractor's payment that Ohio Public Works Commission made directly to them. We have recorded the same amount as revenue in this fund, which represents a portion of the grant the City was awarded for this project through OPWC.

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|-----------------------------|--------------|
| Total Capital Project Funds | \$122,132.76 |
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|--------------------------------------------|----------------|
| Total Net Reduction of 2014 Appropriations | (\$137,134.00) |
|--------------------------------------------|----------------|