

ORDINANCE NO. 95-14

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS
ORDINANCE NO. 122-13 AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 122-13 do not meet the estimated operational expenses; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON, LORAIN COUNTY, OHIO:

Section 1. That Ordinance No. 122-13 be amended, supplemented and reappropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2014 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: _____ DATE: _____

SIGNED BY: _____
Craig L. Witherspoon, President of Council

DATE APPROVED BY THE MAYOR: _____

Bryan K. Jensen, Mayor

Aug 4, 2014
Work session

August Re-appropriations
Ordinance No. 95-14

General Fund (101)

Increase appropriations for Planning Reviews \$10,000.00 as the 2014 budget has been exhausted. The City receives revenue for these expenses through the planning application process.

Appropriate and transfer \$25,000.00 to the Sidewalk Programs Fund No. 412, for engineering and other related expenses associated with the installation of sidewalks throughout the City.

Total General Fund	\$35,000.00
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Special Revenue Funds

Police Equipment Fund No. 220

Appropriate \$16,000.00 for the replacement of a nine-year old detective vehicle.

Appropriate \$46,000.00 to move the City radio repeaters to the water tower for improved communications. In addition, appropriate \$18,000.00 for the installation of a used building and a generator at the water tower site.

Avon Community Center Fund No. 252

.Increase appropriations \$1,000.00 for travel and mileage expense as the 2014 budget has been exhausted due to increased rentals at the Avon Isle.

Storm Water Drainage Improvement Fund No. 273

Appropriate \$45,000.00 for storm water/drainage work to be performed, specifically a Trinity Court box culvert (tree removal, installation of culvert) and the removal of trees along French Creek at SR 611.

Total Special Revenue Funds	\$126,000.00
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Capital Project Funds

Sidewalk Programs Fund No. 412

Appropriate \$25,000.00 for engineering and other related expenses associated with the installation of sidewalks throughout the City.

August Re-appropriations
Ordinance No. 95-14

Mills Road Watermain Transmission Fund No. 413

Appropriate \$50,000.00 for potential land acquisition and related legal expense associated with the upcoming construction project. The City received note proceeds of \$2,356,346.00 in February for this project.

Total Capital Project Funds	\$75,000.00
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Enterprise Funds

Sanitary Sewer No. 2 Fund No. 631

Appropriate \$52,549.30 for the first year's lease payment, to possibly be used toward a purchase in five years, of a new sewer camera system. This "lease to purchase" asset will be utilized primarily in the City's sanitary sewer system, but may also be used in storm sewers.

Increase appropriations \$1,000.00 for refunds to customers, as the 2014 budget has been exhausted.

Total Enterprise Funds	\$53,549.30
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Total All Funds	\$289,549.30
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