

ORDINANCE NO. 84-14

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS
ORDINANCE NO. 122-13 AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 122-13 do not meet the estimated operational expenses; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON, LORAIN COUNTY, OHIO:

Section 1. That Ordinance No. 122-13 be amended, supplemented and reappropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2014 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: _____ DATE: _____

SIGNED BY: _____
Craig L. Witherspoon, President of Council

DATE APPROVED BY THE MAYOR: _____

Bryan K. Jensen, Mayor

July 7, 2014
Work session

July Re-appropriations
Ordinance No. 84-14

General Fund (101)

Increase appropriations \$80,000.00 for Plans Examiner Expense as the 2014 budget has been nearly spent. As of June 30, \$5,000.00 is all that remains from an original budget of \$85,000.00. Building department revenues are \$492,575.00 through June, compared to the original 2014 budget of \$606,000.00 for the entire year. These revenues cover the Plans Examiner Expense along with the other building department expenses.

Increase appropriations \$25,542.00 for “anti-slip coating” in the restrooms and the stairwells at All Pro Freight Stadium, and for painting of the stairwells.

Appropriate and advance \$200,000.00 to the Chester Road Relocation Fund for property acquisitions and other preliminary engineering expenses in anticipation of the construction project. Once the project begins we will apply for reimbursements from the grants the City is receiving from ODOT and the Federal Highway Administration.

Total General Fund	\$305,542.00
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Capital Project Funds

Capital Improvements Fund (401)

Appropriate and transfer \$350,000.00 to the 2014 Road Program Fund No. 416, for this construction project. The Capital Improvements Fund is the fund where we transfer unused funds from capital projects that have been funded by the General Fund.

Chester Road Relocation Fund (475)

Appropriate \$200,000.00 for property acquisitions and other preliminary engineering expenses in anticipation of the construction project. Once the project begins we will apply for reimbursements from the grants the City is receiving from ODOT and the Federal Highway Administration.

Total Capital Project Funds	\$550,000.00
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Total All Funds	\$855,542.00
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