ORDINANCE NO. 71-26

AN ORDINANCE ESTABLISHING A TAX BUDGET FOR THE CURRENT EXPENDITURES OF THE CITY OF AVON, LORAIN COUNTY, OHIO, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2027 AND DECLARING AN EMERGENCY

WHEREAS, Ohio Revised Code §5705.28 requires the submission of a tax budget for the next succeeding fiscal year on or before July 15th; and

WHEREAS, pursuant to Ohio Revised Code §5705.281, the Lorain County Budget Commission waived this requirement for 2027; and

WHEREAS, the County Budget Commission, as a condition of the waiver, is requesting that the taxing unit (City of Avon) still provide information similar to what would be supplied by way of compliance with the original tax budget in a format deemed most convenient to the taxing unit; and

WHEREAS, Council deems it in the best interests of the health, safety, and welfare of the citizens of Avon to authorize the Finance Director to submit the information contained herein to the Lorain County Budget Commission.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON, LORAIN COUNTY, OHIO:

Section 1 - That in order to provide for the current expenses and other expenditures of the City of Avon, Lorain County, Ohio for the 2027 fiscal year, the Finance Director is hereby authorized to submit the information set forth in Exhibit A, which is incorporated herein by this reference.

Section 2 - That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3 - That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety, and welfare of the citizens of the City of Avon, the immediate emergency being the necessity to provide the information requested by the County Budget Commission detailing the current expenses and other expenditures of the City of Avon for the 2027 fiscal year by July 15th; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: June 22, 2026 DATE: June 22, 2026

By: Brian Fischer
Brian Fischer, President of Council

Ordinance No. 71-26 (Con't)

DATE APPROVED BY THE MAYOR: June 23, 2026

Bryan K. Jensen, Mayor

APPROVED AS TO FORM:

John A. Gasior

John A. Gasior, Law Director
City of Avon, Ohio

ATTEST:

Barbara Brooks

Barbara Brooks, Clerk of Council

POSTED: June 25, 2026
Electronically and at City Hall as
Provided by Council

Prepared by:

John A. Gasior, Esq.
Law Director

I, Barbara J. Brooks, Clerk of the Council of the City of Avon, Ohio, hereby certify this document to be a true and exact copy of Ordinance No. 71-26, passed by the Council of said City on June 22, 2026.

IN WITNESS WHEREOF, I have on this 24th day of June 2026, affixed my signature and official seal.

Barbara J. Brooks

Barbara J. Brooks, Clerk of the Council
of the City of Avon, Ohio

EXHIBIT "A"
ORD. NO. 71-26

CITIES TAX YEAR 2027 ANNUAL BUDGET OF ESTIMATED REVENUES and EXPENDITURES

Date: June 11, 2026

Per Ohio Revised Code Section 5705.281 The Budget Commission of Lorain County, Ohio requests the following information to be completed and returned to the Lorain County Auditors Office, by July 17th in order to perform its duties.

AVON CITY

FUND	ESTIMATED UNENCUMBERED BALANCE January 1, 2027	ESTIMATED REAL ESTATE TAXES	ESTIMATED LOCAL GOVERNMENT ALLOCATION 2027	OTHER SOURCES	TOTAL	ESTIMATED EXPENDITURES	OVER/UNDER REVENUE
General Fund	$ 38,958,168.00	$ 3,507,931.00	$ 238,525.00	$ 37,659,898.00	$ 80,364,522.00	$ 34,691,836.00	$ 45,672,686.00
TIF Fund	$ 3,413,695.00	$ -	$ -	$ 19,150,000.00	$ 22,563,695.00	$ 19,000,000.00	$ 3,563,695.00
Special Revenue Funds	$ 14,399,826.00	$ 2,401,364.00	$ -	$ 31,193,460.00	$ 47,994,650.00	$ 31,893,524.00	$ 16,101,126.00
Debt Service Funds	$ 929,585.00	$ -	$ -	$ 1,650,000.00	$ 2,579,585.00	$ 1,275,000.00	$ 1,304,585.00
Capital Project Funds	$ 7,816,548.00	$ -	$ -	$ 4,415,000.00	$ 12,231,548.00	$ 2,750,000.00	$ 9,481,548.00
Special Assessment Funds	$ 1,240,104.00	$ -	$ -	$ 950,000.00	$ 2,190,104.00	$ 1,250,000.00	$ 940,104.00
Enterprise Funds	$ 9,334,710.00	$ -	$ -	$ 11,521,751.00	$ 20,856,461.00	$ 11,441,395.00	$ 9,415,066.00
Internal Service Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Custodial Funds	$ 1,100,765.00	$ -	$ -	$ 1,415,000.00	$ 2,515,765.00	$ 1,405,000.00	$ 1,110,765.00
Lorain Public Library	$ 135.00	$ 2,150,000.00	$ -	$ -	$ 2,150,135.00	$ 2,150,000.00	$ 135.00
TOTAL	$ 77,193,536.00	$ 8,059,295.00	$ 238,525.00	$ 107,955,109.00	$ 193,446,465.00	$ 105,856,755.00	$ 87,589,710.00

AVON CITY - FINANCE DIRECTOR

***SUBJECT TO FURTHER REVIEW BY BUDGET COMMISSION

SIGNATURE AND TITLE: Director of Finance