

ORDINANCE NO. 118-25

**AN ORDINANCE TO AMEND AND SUPPLEMENT
APPROPRIATIONS ORDINANCE NO. 109-24
AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 109-24 do not meet the estimated operational expenses; and

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
AVON, LORAIN COUNTY, OHIO:**

Section 1. That Ordinance No. 109-24 be amended, supplemented and appropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2025 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: December 15, 2025 DATE SIGNED: December 15, 2025

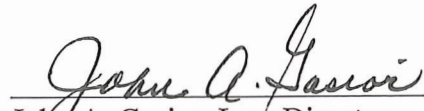
SIGNED BY: Brian Fischer
Brian Fischer, President of Council

DATE APPROVED BY THE MAYOR: December 16, 2025

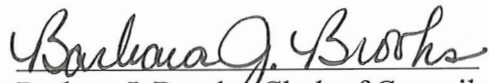
[Signature]

Bryan K. Jensen, Mayor

APPROVED AS TO FORM:


John A. Gasior, Law Director
City of Avon, Ohio

ATTEST:


Barbara J. Brooks, Clerk of Council

POSTED: December 18, 2025
Electronically and at City Hall
As Provided by Council

Prepared by Barbara J. Brooks
Clerk of Council

Exhibit prepared by Steve Presley
Finance Director

I, Barbara J. Brooks, Clerk of the Council of the City of Avon, Ohio, hereby certify this document to be a true and exact copy of Ordinance No. 118-25, passed by the Council of said City on December 15, 2025.

IN WITNESS WHEREOF, I have on this 16th day of December 2025, affixed my signature and official seal.


Barbara J. Brooks, Clerk of the Council
of the City of Avon, Ohio

December 15th Supplemental Appropriations
118-25

General Fund No 101

Increase Transfer to Senior Fund No. 230 by \$50,000 as the Original Budget is insufficient to complete the year.

Add transfer to Mikulik Preserve Fund No. 418 of \$212,454.34 for the City's portion of the property purchase.

Total Increase in Fund 101	\$262,454.34
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Permissive Tax Fund No. 210

Increase Utilities by \$1,850.00 as the Original Budget is insufficient to complete the year.

Total Increase in Fund 210	\$ 1,850.00
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Police Pension Fund No. 223

Increase OP&F Employer Portion by \$53,160 as the Original Budget is insufficient to complete the year.

Increase Auditor and Treasure fees by \$830.00 as the Original Budget is insufficient to complete the year.

Total Increase in Fund 223	\$ 53,990.00
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Avon Seniors Fund No. 230

Increase Wages/Time by \$15,000.00 as the Original Budget is insufficient to complete the year.

Increase Refunds by \$500.00 as the Original Budget is insufficient to complete the year.

Total Increase in Fund 230	\$ 15,500.00
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Park Development Fund No. 251

Add Refunds for \$3,794.77 as it was not included in the Original Budget.

Total Increase in Fund 251	\$ 3,794.77
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Bond Retirement Fund No. 301

Add OPWC Loan C120Z Payment for \$4,600 as it was not included in the Original Budget.

Total Increase in Fund 301	\$ 4,600.00
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Tax Inc Financing Fund No. 305

Increase Misc Contracting Services by \$25,270 for Municipal Advisor Fees not included in the Original Budget.

Increase Auditor and Treasurer Fees by \$39,105 as the Original Budget is insufficient to complete the year.

Increase Payment to Avon School District by \$417,950 as the Original Budget is insufficient to complete the year.

Total Increase in Fund 305	\$482,325.00
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French Creek Recreation Area Fund No. 405

Increase Engineering by \$100,000 as it was not included in the Original Budget.

Total Increase in Fund 405	\$100,000.00
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Street Light Improvement Fund No. 427

Increase Equipment by \$9,660 as the Original Budget is insufficient to complete the year.

Total Increase in Fund 427	\$ 9,660.00
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Special Assessment Bond Retirement Fund 501

Increase Auditor and Treasurer Fees \$425 as the Original Budget is Insufficient to complete the year.

Total Increase in Fund 501	\$ 425.00
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Lorain Public Library Fund No. 702

Increase Payment to Lorain Public Library \$15,211 as the Original Budget is insufficient to complete the year.

Total Increase in Fund 702	\$15,211.00
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A/L Sani-Sewer Trunk Fees Fund 710

Increase A/L Trunk S/S Fees \$102,725 as the Original Budget is insufficient to complete the year.

Total Increase in Fund 710	\$102,725.00
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Developers Funds No- 730-799

Increase Developers' Expenses \$599,945 to account for additional deposits made pursuant to Developers' Agreements.

Total Increase in Funds 730-799	\$599,945.00
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Grand Total of All Supplemental Appropriations	\$1,652,480.11
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