

ORDINANCE NO. 106-25

**AN ORDINANCE MAKING A PERMANENT APPROPRIATION OF MONIES
FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES
(THE OPERATING BUDGET) OF THE CITY OF AVON, LORAIN COUNTY,
OHIO FOR THE FISCAL YEAR ENDING DECEMBER 31, 2026
AND DECLARING AN EMERGENCY**

WHEREAS, pursuant to the Charter of the City of Avon and the Ohio Revised Code, it is necessary to provide for the appropriation of funds for the year 2026.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
AVON, LORAIN COUNTY, OHIO:**

Section 1 – That to provide for the current expenses and other expenditures of the City of Avon, Lorain County, Ohio, for the period beginning January 1, 2026 and ending December 31, 2026, the following be and are hereby set aside and appropriated from the City's funds, per the attached "Exhibit A," which is made part of this Ordinance by reference herein.

Section 2 – That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3 – That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety, and welfare of the citizens of the City of Avon, the immediate emergency being the necessity to provide for the current expenses and other expenditures (the operating budget) of the City of Avon for the period January 1, 2026 through December 31, 2026 before the end of 2025; therefore, this Ordinance shall be in full force and effect immediately upon its passage and approval by the Mayor.

PASSED: December 15, 2025

DATE SIGNED: December 15, 2025

BY: Brian Fischer
Brian Fischer, President of Council

DATE APPROVED BY THE MAYOR: December 16, 2025

Bryan K. Jensen

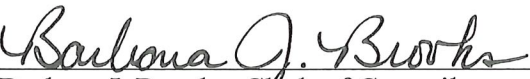
Bryan K. Jensen, Mayor

APPROVED AS TO FORM:



John A. Gasior, Law Director
City of Avon, Ohio

ATTEST:



Barbara J. Brooks, Clerk of Council

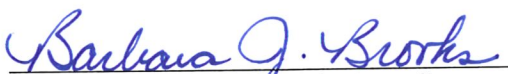
POSTED: December 18, 2025
Electronically and at City Hall
As Provided by Council

Prepared by
John A. Gasior, Esq.
Law Director

Attached Exhibit Prepared by
Finance Director

I, Barbara J. Brooks, Clerk of the Council of the City of Avon, Ohio, hereby certify this document to be a true and exact copy of Ordinance No. 106-25, passed by the Council of said City on December 15, 2025.

IN WITNESS WHEREOF, I have on this 16th day of December 2025, affixed my signature and official seal.



Barbara J. Brooks, Clerk of the Council
of the City of Avon, Ohio

City of Avon
2026 Funds Budget
11.20.2025

		(1)	(2)	(3)	
		Estimated	2026	2026	2026
		Un-encumbered	Budget	Budget	Ending
FUND	FUND NAME	Balance - Jan 1, 2026	Revenues	Expenses	Balances
101	GENERAL FUND	9,114,436	18,066,703	19,742,153	10,599,509
	- Property tax revenue	-	3,160,523		
	- Local Government revenue	-	235,000		
241	CITY INCOME TAX	23,795,113	18,406,951	13,843,405	28,358,659
	Total General Fund	-	39,869,177	33,585,558	6,283,619
		-			
106	FIRE DEPT. EQUIPMENT FUND	408,274	1,280,050	1,216,715	471,609
200	FIRE DEPT. FUND	1,283,020	7,905,909	8,351,777	837,152
201	STREET CONSTR. MAINT & REP	677,392	1,876,900	3,602,684	557,860
	- Property tax revenue	-	1,606,252		
202	RECYCLING FUND	17,050	5,000	7,500	14,550
203	ADA PARKING VIOLATION FUND	-	-	-	
205	STATE HIGHWAY	302,914	125,345	124,450	303,809
210	PERMISSIVE TAX FUND	96,510	238,050	212,000	122,560
213	LAW ENFORCEMENT TRUST FUND	28,031	26,200	6,000	48,231
219	POLICE K9 PROGRAM	11,104	15,750	15,000	11,854
220	POLICE DEPT. EQUIPMENT FUND	377,577	622,545	600,000	400,122
221	POLICE FUND	466,691	9,313,095	9,644,442	135,344
222	FURTHERANCE OF JUSTICE FUND	93,405	500	2,500	91,405
223	POLICE PENSION FUND	172,046	600,000	1,069,194	83,902
	- Property tax revenue	-	381,050		
224	ELCERT	16,613	30,000	30,000	16,613
225	MAYORS COURT COMPUTER FUND	71,065	5,000	25,000	51,065
230	AVON SENIORS FUND	31,578	697,500	714,955	14,123
240	RECREATION INCOME TAX 240	3,932,839	2,221,635	920,299	5,234,175
249	RECREATION FUND	346,430	456,850	513,685	289,595
250	PARK OPERATING FUND	2,416,065	2,206,393	2,211,501	2,410,957
	- Property tax revenue	-	378,573		
251	PARK DEVELOPMENT	342,603	100,000	25,000	417,603
252	AVON COMMUNITY CENTER FUND	35,803	95,000	62,105	68,698
253	LIVING TREE MEMORIAL FUND	6,764	5,000	5,000	6,764
254	AVON ISLE RENTAL FUND	25,215	90,000	55,755	59,460
255	AVON AQUATIC CENTER FUND NO. 255	355,487	757,500	726,988	385,999
271	DRAINAGE	139,806	-	50,000	89,806
272	STORM WATER DETENTION FUND	180,658	-	-	180,658
273	STORM WATER DRAINAGE IMP.	298,215	45,000	125,000	218,215
280	LAND DISTURBANCE FUND	-	2,000	-	2,000
281	CEMETERY FUND	25,320	25,500	25,000	25,820
282	BASEBALL STADIUM LEASE	529,924	250,000	175,000	604,924
283	POST OFFICE LEASE	171,230	130,000	-	301,230
284	STADIUM HIGHWAY MARQUEE	257,383	30,000	25,000	262,383
285	ECONOMIC DEVELOPMENT & TOURISM	493,465	406,000	348,757	550,708
286	CORONAVIRUS RELIEF FUND	-	-	-	-
287	AMERICAN RESCUE PLAN ACT FUND	7,578	-	-	7,578

611	WATER REVENUE FUND	5,646,406	5,302,957	4,422,066	6,527,297
631	SANITARY SEWER #2 FUND	3,433,470	5,475,201	6,260,215	2,648,456
632	S/S #2 DEBT RETIREMENT FUND	2,382	-	-	2,382
633	STORM WATER UTILITY	416,245	465,000	724,670	156,575
		9,498,503	11,243,158	11,406,951	9,334,710
701	TRUST FUND	1,009,805	600,000	600,000	1,009,805
702	LORAIN PUBLIC LIBRARY	135	2,095,060	2,095,060	135
708	HEALTH INS. EMPLOYEE W/H FUND	100	455,000	450,000	5,100
709	OBBS ASSESSMENT FUND	19,785	15,000	15,000	19,785
710	AVON LAKE TRUNK FEES	19,725	-	-	19,725
730 - 799	DEVELOPER FUNDS	-	300,000	300,000	-
801	CLEARING FUND	3,490	25,000	25,000	3,490
802	UNCLAIMED MONIES FUND	13,735	-	-	13,735
804	FLEXIBLE SPENDING ACCOUNT	29,125	60,000	60,000	29,125
		1,095,900	3,550,060	3,545,060	1,100,900
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	TOTALS	41,796,619	116,756,786	112,830,845	45,722,560