

ORDINANCE NO. 25-25

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS
ORDINANCE NO. 109-24 AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 109-24 do not meet the estimated operational expenses; and

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
AVON, LORAIN COUNTY, OHIO:**

Section 1. That Ordinance No. 109-24 be amended, supplemented and appropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2025 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: April 14, 2025 DATE SIGNED: April 14, 2025

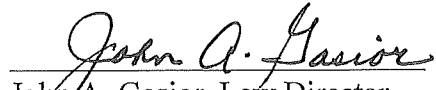
SIGNED BY: Brian Fischer
Brian Fischer, President of Council

DATE APPROVED BY THE MAYOR: April 15, 2025

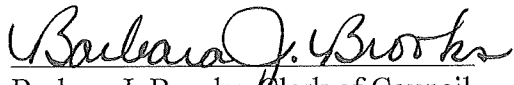
[Signature]
Bryan K. Jensen, Mayor

Ord. No. 25-25 (Con't)

APPROVED AS TO FORM:


John A. Gasior, Law Director
City of Avon, Ohio

ATTEST:


Barbara J. Brooks, Clerk of Council

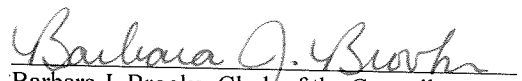
POSTED: April 16, 2025
Electronically and at City Hall
As Provided by Council

Prepared by Barbara J. Brooks
Clerk of Council

Exhibit prepared by Steve Presley
Finance Director

I, Barbara J. Brooks, Clerk of the Council of the City of Avon, Ohio, hereby certify this document to be a true and exact copy of Ordinance No. 25-25, passed by the Council of said City on April 14, 2025.

IN WITNESS WHEREOF, I have on this 15th day of April 2025, affixed my signature and official seal.


Barbara J. Brooks, Clerk of the Council
of the City of Avon, Ohio

April 14th Supplemental Appropriations
Ordinance No. 25-25

General Fund No. 101

Increase Planning Salaries, Wages and Benefits by \$1,400 to account for changes in Workers Comp, Employee Time Buy Back and Uniform Allowance.

Increase Building Salaries, Wages and Benefits by \$2,065 to account for changes in Workers Comp, Employee Time Buy Back and Uniform Allowance.

Increase Finance Salaries, Wages and Benefits by \$500 to account for changes in Workers Comp, Employee Time Buy Back and Uniform Allowance.

Increase IT Salaries, Wages and Benefits by \$2,700 to account for changes in Workers Comp, Employee Time Buy Back and Uniform Allowance.

Increase Signalization Salaries, Wages and Benefits by \$300 to account for changes in Workers Comp, Employee Time Buy Back and Uniform Allowance.

Increase Compensated Absences Benefits by \$3,350 to account for changes in Workers Comp.

Increase City Hall Storage Facility Repair/Maintenance by \$40,000 for a new roof, HVAC and Insulation as the total Exceeds the Original Budget

Total Increase in General Fund	\$50,315.00
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Fire Dept. Equipment Fund No. 106

Increase Building Equipment by \$28,000 for the replacement of HVAC systems that were not included in the Original Budget.

Total Increase in fund 106	\$28,000.00
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Fire Dept Fund No. 200

Increase Salaries, Wages and Benefits by \$14,100 to account for changes in Workers Comp, Employee Time Buy Back and Uniform Allowance.

Total Increase in the Fire Fund	\$14,100.00
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Street Construction Maint & Repair Fund No. 201

Increase Salaries, Wages and Benefits by \$8,200 to account for changes in Workers Comp, Employee Time Buy Back and Uniform Allowance.

Total Increase in the Street Construction Fund \$ 8,200.00

Park Operating Fund No. 250

Increase Salaries, Wages and Benefits by \$1,005 to account for changes in Workers Comp.

Increase Machinery/Equipment by \$30,000 for Bleachers at Middle School that were not included in the Original Budget

Total Increase in the Park Operating Fund \$31,005.00

Economic Development & Tourism Fund No. 285

Increase Salaries, Wages and Benefits by \$335 to account for changes in Employee Time Buy Back.

Total Increase in the Economic Development Fund \$ 335.00

Water Revenue Fund No. 611

Increase Salaries, Wages and Benefits by \$3,500 to account for changes in Workers Comp, Employee Time Buy Back and Uniform Allowance.

Total Increase in the Water Revenue Fund \$ 3,500.00

Sanitary Serwer Fund #2 No. 631

Increase Salaries, Wages and Benefits by \$3,500 to account for changes in Workers Comp, Employee Time Buy Back and Uniform Allowance.

Total Increase in the Sanitary Sewer Fund #2 \$ 3,500.00

Storm Water Utility Fund No. 633

Increase Engineering by \$35,000 for the Northgate Storm Water Sewer System Analysis which was not included in the Original Budget

Total Increase in the Storm Water Utility Fund \$35,000.00

Grand Total of All Supplemental Appropriations \$173,355.00