

ORDINANCE NO. 126-24

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS
ORDINANCE NO. 120-23 AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 120-23 do not meet the estimated operational expenses; and

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
AVON, LORAIN COUNTY, OHIO:**

Section 1. That Ordinance No. 120-23 be amended, supplemented and appropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2024 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

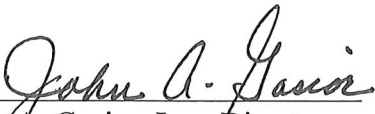
PASSED: December 16, 2024 DATE SIGNED: December 16, 2024

SIGNED BY: Brian Fischer
Brian Fischer, President of Council

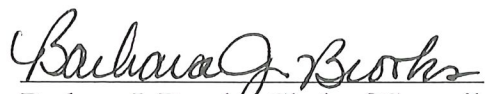
DATE APPROVED BY THE MAYOR: December 17, 2024

Bryan K. Jensen
Bryan K. Jensen, Mayor

APPROVED AS TO FORM:


John A. Gasior, Law Director
City of Avon, Ohio

ATTEST:


Barbara J. Brooks, Clerk of Council

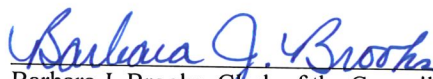
POSTED: December 18, 2024
Electronically and at City Hall
As Provided by Council

Prepared by Barbara J. Brooks
Clerk of Council

Exhibit prepared by Steve Presley
Finance Director

I, Barbara J. Brooks, Clerk of the Council of the City of Avon, Ohio, hereby certify this document to be a true and exact copy of Ordinance No. 126-24, passed by the Council of said City on December 16, 2024.

IN WITNESS WHEREOF, I have on this 17th day of December 2024, affixed my signature and official seal.


Barbara J. Brooks, Clerk of the Council
of the City of Avon, Ohio

December 16th Supplemental Appropriations
Ordinance No. 126-24

General Fund No. 101

Increase Legal Wages/Benefits by \$5,000 as the Original Budget is insufficient to complete the year.

Decrease Legal Services- Law Director by \$5,000.

Increase Landmark Preservation Wages/Benefits by \$260 as the Original Budget is insufficient to complete the year.

Increase Civil Services Wages/Benefits by \$15 as the Original Budget is insufficient to complete The year.

Increase Transfer to Police Pension Fund No. 223 by \$150,000 as the Original Budget is insufficient to complete the year.

Total Change in Fund 101	\$150,275.00
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Street Const, MNT & RPR Fund No. 201

Increase Bond Principal/Interest by \$5,000 as the Original Budget is insufficient to complete the year.

Total Increase in Fund 201	\$5,000.00
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Police Pension Fund No. 223

Increase O.P.&F Employer Portion by \$112,250 as the Original Budget is insufficient to complete the year.

Total Increase in Fund 223	\$112,250.00
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Recreation Income Tax Fund No. 240

Increase Bond Principal/Interest by \$123,750 as the Original Budget is not sufficient to complete the year.

Total Increase in Fund 240	\$123,750.00
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Recreation Fund No. 249

Increase Wages & Benefits by \$20,000 as the original Budget is insufficient to complete the year.

Total Change in Fund 249	\$20,000.00
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Avon Aquatic Facility Fund No. 255

Increase GL/Property Insurance by \$360 as the Original Budget is insufficient to complete the year.

Total Increase in Fund 255	\$360.00
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Economic Development Fund No. 285

Increase Wages/Benefits by \$750 as the Original Budget is insufficient to complete the year.

Total Increase in Fund 285	\$750.00
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SR83 Pedestrian Bridges Fund No. 473

Increase Engineering Services by \$85,000 as the Original Budget is insufficient to complete the year.

Total Increase in Fund 473	\$85,000.00
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S/A Bond Retirement Fund No. 501

Increase Auditor/Treasurer Fees by \$3,440 as the original Budget is insufficient to complete the year.

Total Increase in Fund 501	\$3,440.00
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Water Revenue Fund No. 611

Increase Bond Principle/Interest by \$42,000 as the Original Budget is insufficient to complete the year.

Increase Refunds by \$5,000 as the Original Budget is insufficient to complete the year.

Total Increase in Fund 611	\$47,000.00
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Sanitary Sewer #2 Fund No. 631

Increase Bond Principle/Interest by \$70,300 as the Original Budget is insufficient to complete the year.

Increase Refunds by \$5,000 as the Original Budget in insufficient to complete the year.

Total Increase in Fund 631	\$75,300.00
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Lorain Public Library Fund No. 702

Increase Payments to Library by \$72,423.57 as the Original Budget is insufficient to complete the year.

Total Increase to Fund 702	\$72,423.57
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Grand Total of All Supplemental Appropriations	\$695,548.57
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