

ORDINANCE NO. 103-24

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS
ORDINANCE NO. 120-23 AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 120-23 do not meet the estimated operational expenses; and

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
AVON, LORAIN COUNTY, OHIO:**

Section 1. That Ordinance No. 120-23 be amended, supplemented and appropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2024 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

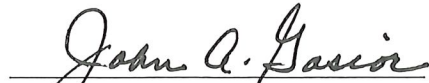
PASSED: November 11, 2024 DATE SIGNED: November 11, 2024

SIGNED BY: Brian Fischer
Brian Fischer, President of Council

DATE APPROVED BY THE MAYOR: November 12, 2024

Bryan K. Jensen
Bryan K. Jensen, Mayor

APPROVED AS TO FORM:


John A. Gasior, Law Director
City of Avon, Ohio

ATTEST:


Barbara J. Brooks, Clerk of Council

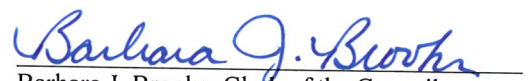
POSTED: November 13, 2024
Electronically and at City Hall
As Provided by Council

Prepared by Barbara J. Brooks
Clerk of Council

Exhibit prepared by Steve Presley
Finance Director

I, Barbara J. Brooks, Clerk of the Council of the City of Avon, Ohio, hereby certify this document to be a true and exact copy of Ordinance No. 103-24, passed by the Council of said City on November 11, 2024.

IN WITNESS WHEREOF, I have on this 12th day of November 2024, affixed my signature and official seal.


Barbara J. Brooks, Clerk of the Council
of the City of Avon, Ohio

November 11, 2024
Council Meeting

November 11th Supplemental Appropriations
Ordinance No. 103-24

General Fund No. 101

Increase Council Wages/Benefits by \$10,000 as the original budget is insufficient to complete the year.

Total Increase in Fund 101 \$10,000.00

Street Const Mnt & Rpr Fund No. 201

Increase Vehicle Repair & Maintenance by \$15,000 as the original budget is insufficient to complete the year.

Total Increase in Fund 201 \$15,000.00

Police Fund No. 221

Increase Wages by \$419,100 as the original budget is insufficient to complete the year.

Total Increase in Fund 221 \$419,100.00

Avon Seniors Fund No. 230

Increase Wages and Benefits by \$25,455 as the original budget is insufficient to complete the year.

Total Increase in Fund 230 \$25,455.00

Recreation Fund No. 249

Increase Part-Time Wages and Benefits by \$30,320 as the original budget is insufficient to complete the year.

Total Increase in Fund 249 \$30,320.00

Capital Improvements- Water fund No. 303

Increase Water Tank Project by \$420,000 for the painting/sealing of the Detroit Road Water Tower.

Total Increase in Fund 303 \$420,000.00

Tax Inc Financing Fund 305

Increase Misc Contract Services by \$30,000 as it was not included in the original budget.

Total Increase in Fund 305 \$30,000.00

City Income Tax Fund No. 241

Increase RITA FEES by \$72,750 as the original budget is insufficient to complete the year.

Total Increase in Fund 241	\$72,750.00
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Grand Total of All Supplemental Appropriations	\$1,022,625.00
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