

ORDINANCE NO. 84-24

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS
ORDINANCE NO. 120-23 AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 120-23 do not meet the estimated operational expenses; and

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
AVON, LORAIN COUNTY, OHIO:**

Section 1. That Ordinance No. 120-23 be amended, supplemented and appropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2024 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

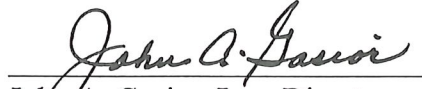
PASSED: September 9, 2024 DATE SIGNED: September 9, 2024

SIGNED BY: Brian Fischer
Brian Fischer, President of Council

DATE APPROVED BY THE MAYOR: September 10, 2024

Bryan K. Jensen
Bryan K. Jensen, Mayor

APPROVED AS TO FORM:


John A. Gasior, Law Director
City of Avon, Ohio

ATTEST:


Barbara J. Brooks, Clerk of Council

POSTED: September 11, 2024
Electronically and at City Hall
As Provided by Council

Prepared by Barbara J. Brooks
Clerk of Council

Exhibit prepared by Steve Presley
Finance Director

I, Barbara J. Brooks, Clerk of the Council of the City of Avon, Ohio, hereby certify this document to be a true and exact copy of Ordinance No. 84-24, passed by the Council of said City on September 9, 2024.

IN WITNESS WHEREOF, I have on this 11th day of September 2024, affixed my signature and official seal.


Barbara J. Brooks, Clerk of the Council
of the City of Avon, Ohio

September 3, 2024
Council Meeting

REVISED
September 3rd Supplemental Appropriations
Ordinance No. 84-24

General Fund No. 101

Increase transfer to Chester Road Widening Phase 3, Fund 477 by \$75,000

Increase Transfer to Recreation Lane Improvement Fund No. 451 by \$50,000 as it was not in the Original Budget.

Total Increase in Fund 101	\$125,000.00
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Fire Dept Equipment Fund No 106

Increase Infrastructures budget by \$810,100 for the construction and construction oversight of the Training Tower.

Total Increase in Fund 106	\$810,100.00
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Fire Department Fund No. 200

Increase Personal Protective Equipment by \$15,525 as the original budget is insufficient to complete the year.

Total Increase in Fund 200	\$15,525.00
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Avon Seniors Fund No. 230

Increase Misc. Contracted Servies budget by \$10,000 to cover the outsourcing of the newsletter.

Increase Facility Maintenance by \$10,000 for roof repairs not included in the original budget.

Total Increase in Fund 230	\$20,000.00
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Avon Aquatic Facility Fund No. 255

Increase Part Time Wages by \$30,000 as the current budget is insufficient to complete the year.

Increase Operating Supplies by \$7,500 as the current budget is insufficient to complete the year.

Total Increase in Fund 255	\$37,500.00
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Recreation Lane Improvement Fund No. 451

Increase Improvements Expense by \$121,111.40 as it was not included in the original budget.

Total increase in Fund 451	\$121,111.40
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Chester Road Widening Phase 3 Fund No. 477

Increase Engineering by \$75,000 as the budget is insufficient to complete the year.

Total Increase in Fund 477	\$75,000.00
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Water Revenue Fund No. 611

Increase Engineering by \$38,000 for the work on Chester Road Phase 5A.

Total Increase in Fund 611	\$38,000.00
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Storm Water Utility Fund No. 633

Increase Engineering by \$38,000 for the work on Chester Road Phase 5A.

Total Increase in Fund 633	\$38,000.00
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Grand Total of All Supplemental Appropriations	\$1,280,236.40
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